



SERVICE Above Self



Rotary Club of San Marino President's Year End Report for 2005-06

As our Rotary year comes to a close, we should all feel proud of the accomplishments of our Club during the Rotary International's 101st year celebrating 'Service Above Self'!

Looking back, our year started with the dedication of the Rotary Centennial Clock on July 4th. President Len reported on his attendance, with first lady Delphine, to the 100th Rotary International Convention in Chicago!

We hosted out District Governor, Stew Anderson, in September at the home of Lee & Therese Mothershead. In November, we sponsored an exciting new program with the Huntington Gardens and the Tournament of Roses Queen & Court to introduce hands-on science learning activities to grade school children from an impacted school in Pasadena. We ended the calendar year with an energetic Holiday Party (remember singing the Twelve Days of Christmas!) and a wonderful Holiday Social at JD & Nancy Hornberger's home.

The New Year brought the many school related programs to our Club. We delighted in a beautiful Valentine's Day Fashion Show brought to us by Margie. And enjoyed a Spring Social, under clearing skies, in my backyard (wonderfully decked out by my wife, Delphine) where we celebrated raising \$10,000 for San Marino Rotary Charities which helped fund our local giving to school and community organizations. We distributed nearly \$43,000 to school and community organizations! (see the details on back).

We said our final goodbyes to two long time members who will be sorely missed by all of us not only for their long-term dedication to Rotary but for their friendships as well, Alan Wolff and Bill Steele.

We gave a send-off to Otis Marston who left for temporary business duty in Germany and plans to return to our Club in two years! We welcomed new members to the Club as well: Wray Cornwell, Charlie Rasmussen, John Rizzi, John Wallace, Gene Dryden, Gary Valladao, and Stefania Campese, Matt Ballantyne, and Gary Isaac. These new members enabled us to have a net membership increase of 1 for the year!

During this year the Club accomplished several important tasks.

- We moved! After 33 years at the Women's Center, we relocated to the San Marino Community Church (which will impact our weekly Club meeting expenses).
- Our annual Paul Harris Luncheon attracted a record crowd and our Club was honored by the District as the first Club to surpass \$1 million in total giving to the RI Foundation!
- The San Marino Rotary Charities grant process was reorganized.
- Improvements were made to the Club website with more information for members, more photos, and a new address: www.sanmarinorotary.org.
- Membership retention was a focus of several Club Board initiatives based on a Membership survey early in the year which resulted in a plan to host small, social gatherings to encourage fellowship, the first was successfully held in May at the Bodega Wine Bar in Pasadena.

Most importantly, more members than ever were engaged in Club activities and events, truly the hallmark of 'Service Above Self', and with an increase in spouse attendance at all of our social events.

Financially, the Club and San Marino Rotary Charities are healthy and able to meet our current and future obligations. Included on the reverse side is a recap of the Club's current financial status and a review of the giving by San Marino Rotary Charities.

Rotary Club of San Marino Financial Review for 2005-06*

Club Beginning Funds Available Balance	\$28,603
Club Ending Funds Available Balance	\$28,102 (estimated)
Member Quarterly Dues (no increase)	\$100
Member Quarterly Meals (no increase)	\$100
<u>Significant Expenditures</u>	
- Donation to District's Rotary Katrina Relief Fund	\$ 1000
- Purchase of Laptop computer & projector for meetings	\$ 3000

San Marino Rotary Charities Financial Review for 2005-06*

Charities Beginning General Funds Available Balance	\$19,065
Charities Ending General Funds Available Balance	\$23,990 (estimated)
<u>Sources of Revenue (General Fund)</u>	
- Billed Voluntary Quarterly Member Fines	\$16,175
- Sgt at Arms Weekly Fines	\$ 2,000
- Charities Fundraiser	\$10,000
- Allstate Grant	\$ 500
- Mini Grant Donation (individual & foundation contributions)	<u>\$20,000</u>
Total	\$48,175

Disbursements

RYLA, 4 way Speech, Dan Stover Music Contest, District Rose Parade Float, Hensel Essay Contest, Fine Arts Contest, TLC, District 3 H Grant	\$ 6,300
YMCA	\$ 1,500
SGV, Boy Scouts	\$ 1,000
Hill Haribson House	\$ 1,250
Memorial Day Ceremony	\$ 200
Old Mill Foundation	\$ 500
SM New Library Building	\$ 2,500
Historical Society	\$ 600
SM Library (honorarium books for speakers)	\$ 600
Fishing Derby	\$ 200
Reading for the Blind (District matching grant)	\$ 500
Mini Grants for Teachers	\$ 20,712
Reading by Nine	\$ 2,219
Southwestern Academy	\$ 2,000
SM Schools Foundation	\$ 1,500
SMHS Football Boosters	\$ 350
SMHS Grad Night	<u>\$ 1,000</u>
Total	\$ 42,931

* As of May 31, 2006



President Len and Delphine at 100th RI Convention



Hill Harbison Work Party



Rotary Clock dedicated July 4th



Spring Social



Paul Harris Luncheon



Board with District Governor



Huntington Gardens Program with Rose Court